

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,694	11,358.65	9	19,826	26,851.27	17	105,861.18	25.4%
Low-Income Multi-Family	2,142	1,249.85	1	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	10,836	12,608.50	10	22,471	32,953.57	18	105,861.18	
LI % of Total	4.8%	7.7%	11.6%	3.3%	8.4%	7.6%	16.1%	
Residential New Construction	25,542	4,304.22	10	46,406	9,406.14	15	10,152.85	92.6%
Residential Multi-Family Retrofit	1,189	2,013.22	3	1,854	4,259.70	4	0.00	0.0%
Res Home Energy	15,002	33,446.73	30	41,404	71,683.20	79	384,347.27	18.7%
Energy Star HVAC	2,210	3,800.00	10	8,353	13,074.00	31	0.00	0.0%
Energy Star Lighting	9,800	440.00	1	174,778	9,968.00	5	0.00	0.0%
Energy Star Appliance	5,008	1,130.00	11	12,301	4,360.00	48	0.00	0.0%
Res Subtotal	58,751	45,134.17	65	285,096	112,751.04	182	394,500.12	
Res % of Total	26.2%	27.6%	75.6%	42.2%	28.9%	76.5%	59.9%	
C&I New Construction	0	889.00	1	0	4,137.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	5,055.60	2	0.00	0.0%
C&I Small Retrofit	12,650	8,248.16	2	52,954	30,728.82	7	107,164.27	28.7%
C&I Govt Small	141,742	96,602.40	8	220,724	185,257.80	10	50,745.04	365.1%
C&I Products & Services	0	0.00	0	93,760	19,732.00	17	0.00	0.0%
C&I Subtotal	154,392	105,739.56	11	367,438	244,911.22	38	157,909.31	
C&I % of Total	68.9%	64.7%	12.8%	54.4%	62.7%	16.0%	24.0%	
Report Total	223,979	163,482.23	86	675,005	390,615.83	238	658,270.61	
Budget Comparison					323,927.23		658,270.61	49.2%